



Town of Borden-Carleton
Special Council Meeting Agenda

Thursday, March 26 2024

240 Main Street, Borden-Carleton – Royal Canadian Legion

7:00pm

1. CALL TO ORDER:

2. CONSIDERATION OF TOWN, GATEWAY ARENA AND UTILITIES OPERATING BUDGETS FOR 2023/24

- Explaining the Budgeting Process
- Information on Assessments for 2024/25
- Notes/Presentation from the CAO & Financial Accountant on various Budget line items

3. QUESTIONS FROM COUNCIL AND THE GENERAL PUBLIC:

- Questions answered throughout the budget presentation.

4. MOTIONS:

- 4.1 Approve the 5-Year Capital Budget for 2024/25 – 2028/29 Capital Budgets for the Town, Gateway Arena and Utilities
- 4.2 Approve the 2024/25 Operating Budgets for the Town and Arena
- 4.3 Approve the 2024/25 Operating Budget for the Sewer Utility
- 4.4 Approve the 2024/25 Operating Budget for the Water Utility
- 4.5 Approve Wage Scales for 2024/25
- 4.6 Set 2024/25 Municipal Tax Rates for the Town of Borden-Carleton

5. ADJOURNMENT:

Note: The Utility budgets reflect the proposed increase in Utility rates, however, no increases will go into effect until rates are approved by IRAC. The public will be given notice of a hearing that will be held by IRAC