

### **Town of Borden-Carleton**

## **Special Council Meeting Agenda**

# Thursday, March 30<sup>th</sup>, 2023

# 240 Main Street, Borden-Carleton – Royal Canadian Legion 7:00pm

#### 1. CALL TO ORDER:

#### 2. CONSIDERATION OF TOWN, GATEWAY ARENA AND UTILITLIES OPERATING BUDGETS FOR 2023/24

- Information on Assessments for 2023/24
- Notes from the CAO on various Budget line items

#### 3. QUESTIONS FROM COUNCIL AND THE GENERAL PUBLIC:

Questions answered throughout the budget presentation.

#### 4. MOTIONS:

- 4.1 Approve the 5-Year Capital Budget for 2023/24 2027/28 Capital Budgets for the Town, Gateway Arena and Utilities
- 4.2 Approve the 2023/24 Operating Budgets for the Town and Arena
- 4.3 Approve the 2023/24 Operating Budget for the Sewer Utility
- 4.4 Approve the 2023/24 Operating Budget for the Water Utility
- 4.5 Approve Wage Scales for 2023/24
- 4.6 Set 2023/24 Municipal Tax Rates for the Town of Borden-Carleton

#### 5. OTHER ITEMS OF BUSINESS:

- 5.1 RESOLUTION RE RCMP Extended Services Agreement (ESA)
- 5.2 TABLED MOTION Purchase of Property PID# 814962

#### **6. ADJOURNMENT:**